

**ARP ESSER Spending
Plan
(2021-2024)**



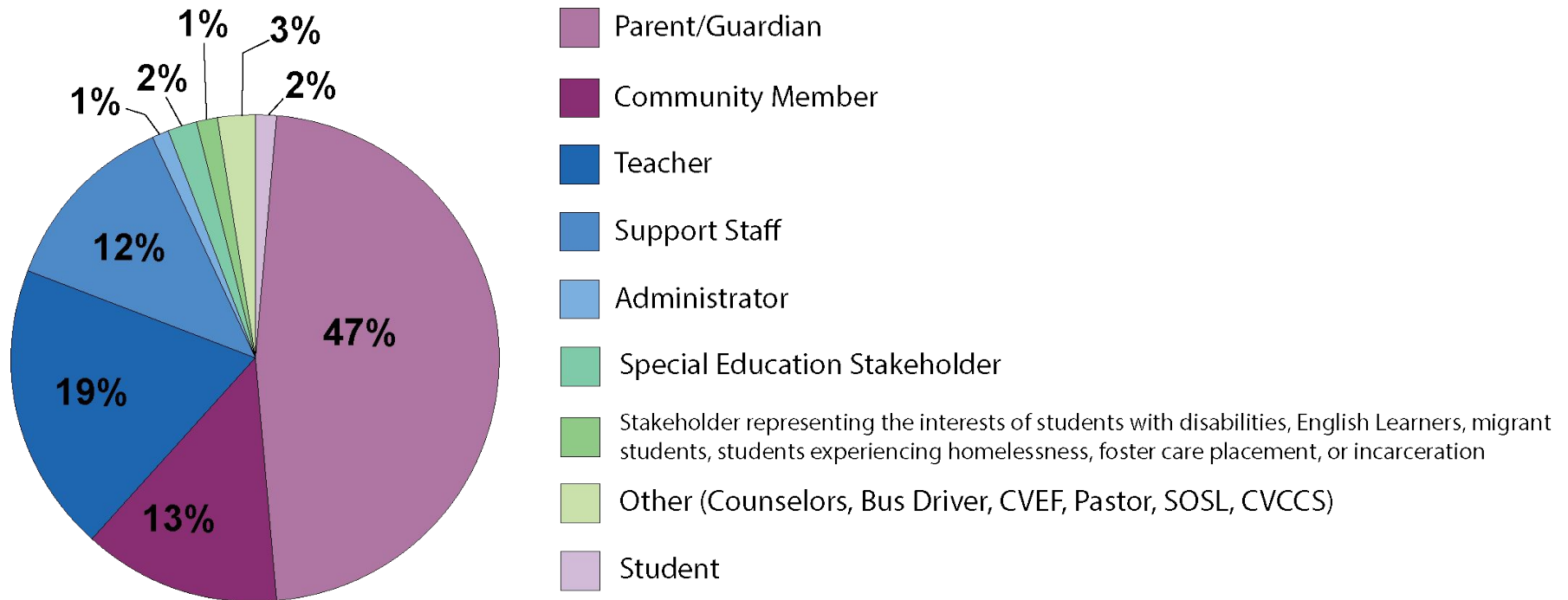
ESSER ALLOCATIONS

SUMMARY OF ESSER FUNDS

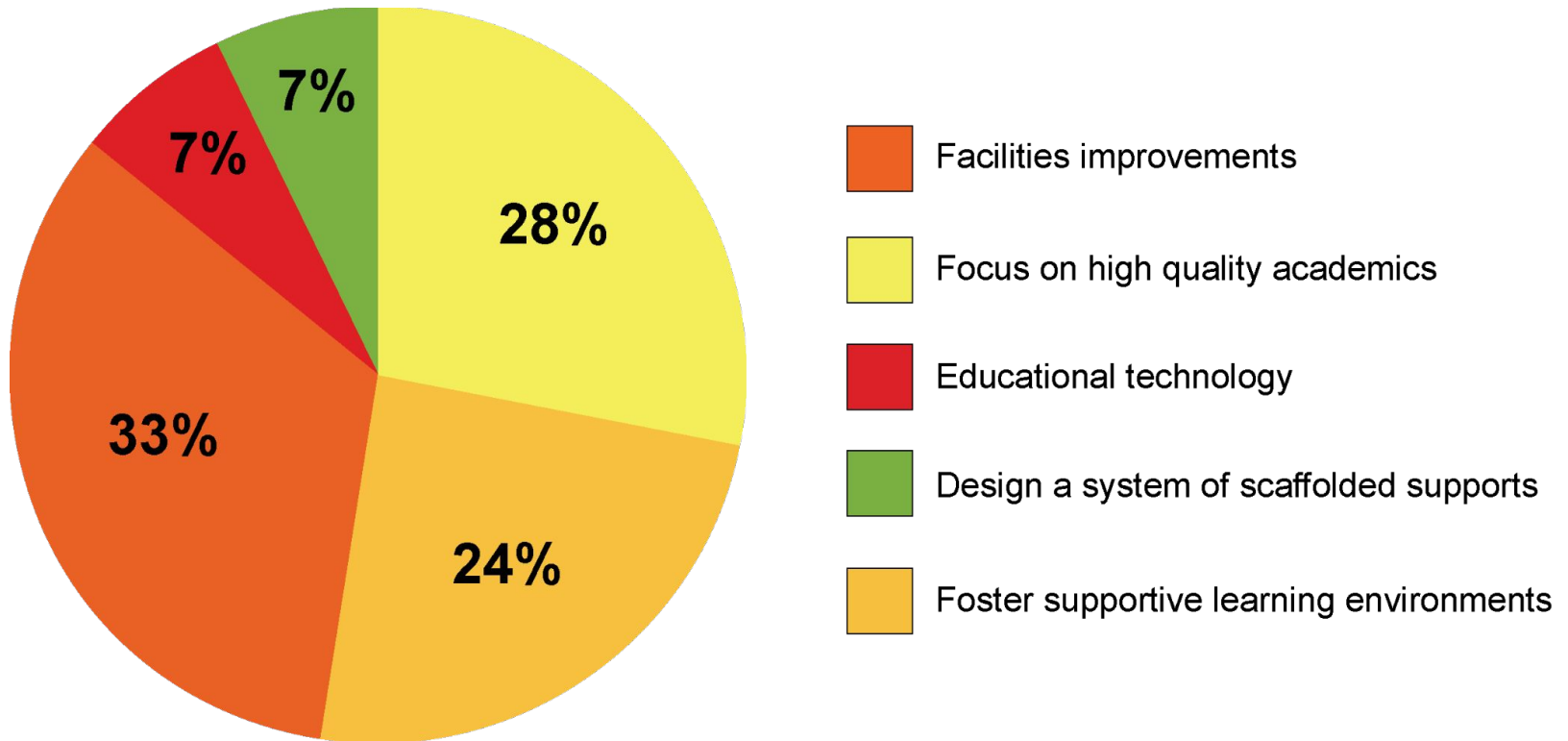
	Allocation	Proposed Expenditures	Variance
ESSER II	\$ 4,423,529	\$ 4,368,363	\$ 55,166
ESSER III:	\$ 8,947,519	\$ 8,950,307	
'20%	\$ 1,789,504	\$ 1,792,292	\$ (2,788)
Remainder	\$ 7,158,015	\$ 7,158,015	\$ 0
Set-aside:	\$ 496,730	\$ 496,730	
'5% Learning Loss	\$ 496,730	\$ 496,730	\$ -
'1% Summer Enrichment			\$ -
'1% Afterschool Programs			\$ -
	\$ 13,867,778	\$ 13,815,400	\$ 52,378



Community Survey Responders: Breakdown

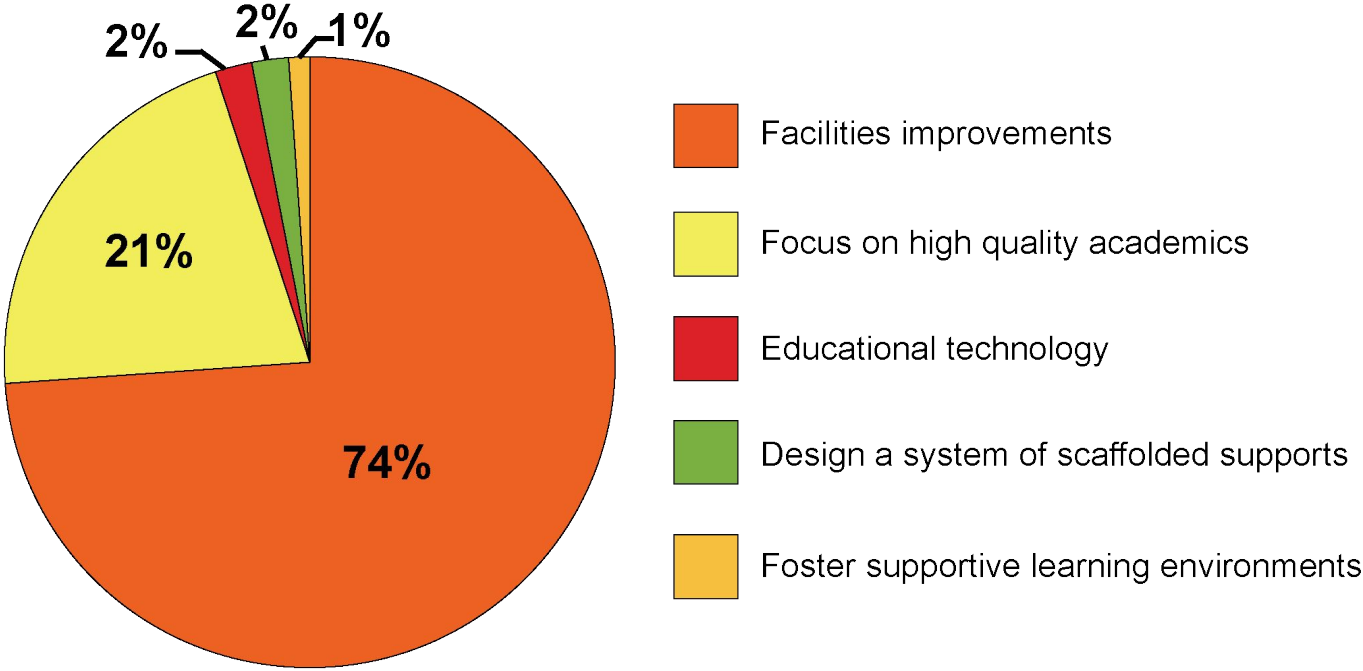


Survey Ranking Responses

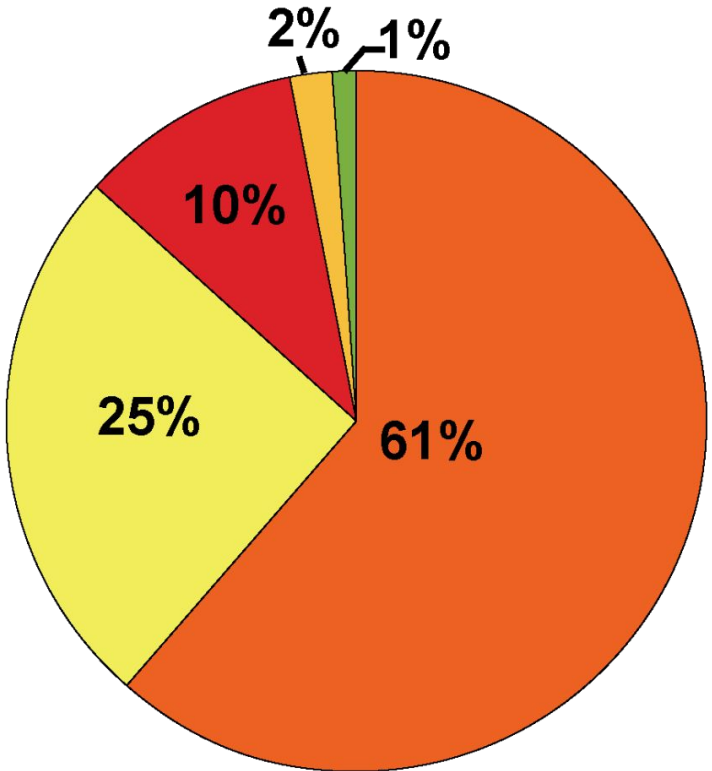


CVSD ARP ESSER Spending Plan

% of APR ESSER Funding



CV - All ESSER Grants - Spending Plan



- Facilities improvements
- Focus on high quality academics
- Educational technology
- Design a system of scaffolded supports
- Foster supportive learning environments



ARP ESSER Survey Top Areas of Focus

1. Facilities Improvements
2. High Quality Academics
3. Supportive Learning Environments

Top three categories of survey responses combined for 72% of the “most important” votes



Facilities Improvements Spending Plan

- Water Bottle Filter Stations
- Air Conditioning (Fritz, MS, HS Gyms)
- HVAC Upgrades (HS Tech Ed)
- Retro Commissioning of HVAC Systems
- Renovations to Existing Middle School Building in Preparation for Elementary
- Leola HVAC Renovation

*ARP ESSER funding only



High Quality Academics Spending Plan

- **K-8 Tier I ELA Resource**
- **K-8 Tier I Math Resource**
- **K-8 Tier 1 Science Resource**
- **Foundations (K-3)**
- **K-12 Assessments**
- **CVVA Special Education Teacher**
- **CVVA Costs**
- **Educational Technology Software**



Supportive Learning Environments Spending Plan

- **Trauma-Informed Care**
- **Social-Emotional Learning Resource (K-12)**
- **Youth Mental Health First Aid Training**
- **Student Assistance Program Expansion (SAP)**
- **First 10 Early Childhood Framework for Integrated Supports (Birth - 10 years)**



Supportive Learning Environments

Other Funding Sources to Support This Area:

- Pennsylvania Commission on Crime & Delinquency (PCCD) Grants (\$226,000)
- American Rescue Plan Homeless Student Grant (\$100,400)
- Trauma-Informed Staff (\$100,000)



Additional ESSER Resources

Located on the CV Website/School Board/Board Agendas and Minutes

- *Community Forum (3.15.21)*
- *Final Budget Preview (5.10.21)*
- *Final Budget Presentation (6.14.2021 and 6.21.21)*
- *State Budget Presentation (7.19.21)*
- *Community Forum (11.15.21)*

Questions?

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