

CVSD - Brownstown Elementary

<u>Description</u>	<u>Contract</u>	<u>Contract Values</u>	<u>Approved VE & COs</u>	<u>Contract Allowances</u>	<u>Remaining Allowances</u>	<u>Contract Total (less allowances)</u>
GC - Lobar, Inc.	GC	\$ 8,215,100.00	\$ (15,772.03)	\$ 171,962.00	\$ 168,807.50	\$ 8,030,520.47
PC - Jay R. Reynolds, Inc.	PC	\$ 970,800.00	\$ (1,813.00)	\$ 14,180.00	\$ 14,180.00	\$ 954,807.00
MC - Myco Mechanical, Inc.	MC	\$ 3,073,000.00	\$ (4,812.19)	\$ 38,125.00	\$ 38,125.00	\$ 3,030,062.81
EC - MyCarty & Son, Inc.	EC	\$ 2,278,600.00	\$ (5,398.72)	\$ 63,475.00	\$ 53,425.00	\$ 2,219,776.28
FSC - 11400, Inc.	FSC	\$ 299,000.00	\$ (3,722.41)	\$ -	\$ -	\$ 295,277.59
PROJECT TOTAL		\$ 14,836,500.00	\$ (31,518.35)	\$ 287,742.00	\$ 274,537.50	\$ 14,530,444.15
Contingency = \$685,850.00		100.00%	-0.21%			-2.06%

CVSD - Brownstown			GC - Lobar, Inc.		Original Contract Value					\$	8,215,100.00
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SUBMISSION DATE	COR #	DESCRIPTION	SKETCH / DIRECTION	VALUE SUBMITTED	VALUE REVISED	VALUE RECOMMENDED	CO #	Unfore- seen	Request change	Other / E&O	COMMENTS
02-Jul-19	01	Change of Operable Partitions	ASD-03 - ASD-17	\$163,113.38					x		
		Per RFP 1, the GC has a not to exceed cost of \$163,113.38, approved by the Conestoga Valley School District Board July 15, 2019.	See Operable Partition Log		\$14,613.80				x		
02-Jul-19	02	Credit to revise the Gym Bleachers - (1) bank in lieu of (2)	Shop Drawing, ASD-18	-\$2,200.00		-\$2,200.00	01		x		CVSD has accepted credit 7/15/2019
12-Jul-19	03	Credit to screen and coat the stage in lieu of a complete refinish.		-\$7,475.00		-\$7,475.00	02		x		CVSD has accepted credit 8/19/2019
12-Jul-19	04	Credit to revise 42 doors from sound rated doors to solid core doors	Shop Drawing Review	-\$7,791.00	-\$15,800.00	-\$15,800.00	03			x	CVSD has accepted credit 9/16/2019
27-Aug-19	05	Credit for the owner to provide final cleaning for the project.		-\$20,500.00							VOID - CVSD has turned down the project cleaning credit
10-Sep-19	06	Cost for selective demolition to remove and re-use 1400 existing normal size brick from the out building at in-fill locations.		\$4,823.00		4,823.00	03		x		CVSD has accepted the additional cost 9/16/2019
10-Oct-19	07	Additional labor and Material to replace 20' of gutter above the library and repair 10' of gutter above the lobby.		\$2,293.20				x			3A Allowance used
24-Oct-19	08	Additional labor and material to Install 65 feet of 4" DIP and 2-4" gate valves.		\$7,763.48	5,827.21					x	
24-Oct-19	09	Additional 4" sanitary lateral sewer pipe, connect to existing, patch and pave before mill and overlay .	CSD-02	\$9,316.88	6,879.97	6,879.97				x	CVSD has accepted the additional cost 2/18/2020
29-Oct-19	10	Design-build subfloor system with 1st grade maple in lieu of existing channel and clip system and proposed 2nd grade maple.		\$1,135.00						x	VOID - Information provided on Bid Documents
05-Dec-19	11	Revise the flooring in the walk in freezer from Altro 25 to Altro 30	Shop Drawing Review	\$485.72						x	VOID - Traded for removal of VCT flooring in IT Closet D-101.3.
05-Dec-19	12	Additional labor and material cost to add ADA locker shelves in classrooms as directed by ABI	ABI site instruction	\$3,955.00				x			
06-Dec-19	13	Additional labor and material cost to connect the existing Kitchen roof drain into the new sanitary line.	RFP-#03	\$5,897.57	5,318.25			x			
12-Dec-19	14	Credit to provide unistrut in lieu of steel angles to connect the gymnasium rolling divider to the roof structure.	RFI - #11	-\$1,610.00	-\$2,000.00	-\$2,000.00				x	CVSD has accepted the credit 1/21/2020
20-Dec-19	15	Additional labor and material cost to a connect the roof leader tie-in to existing manhole next to new mechanical room addition. Classroom A-113	ASI # 11 Roof Leader Tie-in	\$4,317.47						x	VOID - Work to be part of Plumbing Contract.
23-Jan-20	16	Additional labor and material to swap out specified poly rope with hemp rope and protect newly finished gym floor.	Owner Request	\$1,914.80						x	VOID - CVSD has elected not to replace the climbing rope provided.
26-Feb-20	17	Additional labor and material to add a bulkhead due to exposed mechanical ducts in IDF D-101.3	Punch List	\$938.41						x	VOID - CVSD has decided not to add the mechanical bulkhead in IDF D-101.3

CVSD - Brownstown			GC - Lobar, Inc.				Original Contract Value				\$	8,215,100.00	
		TOTAL		\$166,377.91	\$14,839.23	-\$15,772.03							
		% of Contract Value				-0.17%							

Unforeseen Conditions	
Owner Requested Scope Change	-\$4,852.00
Remainder of Changes / E&O	-\$17,800.00

- FOR REVIEW / APPROVAL**
- CLOSED ITEM OR PREVIOUSLY APPROVED CO**
- ADDITIONAL INFO NEEDED**

CVSD - Brownstown			RFP 1 - Operable Partitions Log		GC - Lobar, Inc.	Original Value				\$	163,113.38	
SUBMISSION DATE	COR #	GC #	DESCRIPTION	SKETCH / DIRECTION	VALUE SUBMITTED	VALUE REVISED	VALUE RECOMMENDED	CO #	Unforeseen	Request change	Other / E&O	COMMENTS
02-Jul-19	01	1	Change of Operable Partitions - VALUE NOT TO EXCEED	ASD-03 - ASD-17	\$163,113.38							
26-Sep-19	01.01	01.3	Masonry and steel costs excluded from RFP 1.		-\$3,409.65					x		
04-Oct-19	01.02	10	Steel detailing, material and fabrication per RFP1 for drawings are RFP 04-06.	SSD-01 thru SSD-05	\$15,276.45					x		
04-Oct-19	01.03	11	Credit to delete the hanging WT's and angle hangers at 4 locations (2 in Area D / 2 in Area A).	S-1.5 & S-1.8	-\$9,727.00					x		
04-Oct-19	01.04	12	Time and equipment tracked for RFP 1 - steel work in Phase 1 rooms.	SSD-02 thru SSD-05	\$6,906.90					x		
06-Dec-19	01.05		Time and equipment tracked for RFP 1 - steel work in Phase 2 rooms.	SSD-02 thru SSD-05	\$5,567.10					x		
TOTAL VALUE TO OPERABLE PARTITION WORK					\$14,613.80	\$0.00	\$0.00					
NOT TO EXCEED AMOUNT					\$163,113.38		0.00%					
REMAINING AMOUNT					\$148,499.58							

CVSD -Brownstown		PC - Jay R. Reynolds, Inc.			Original Contract Value			\$			970,800.00
SUBMISSION DATE	COR #	#0	SKETCH / DIRECTION	VALUE SUBMITTED	VALUE REVISED	VALUE RECOMMENDED	CO #	Unfore- seen	Request change	Other / E&O	COMMENTS
02-Aug-19	01	Credit to revise 7 FD-3 floor drains from a stainless steel body to a cast iron body.		-\$4,550.00		-\$4,550.00	01		x		CVSD has accepted credit 8/19/2019
14-Jan-20	02	Additional cost and labor to rerout the exiting roof drain outside of Classroom A-113 to avoid the new window installation. Roof drain will connect into the exiting manhole directly adjacent.	ASI #11	\$2,737.00		\$2,737.00	02			x	CVSD has accepted additional cost 2/19/2020
27-Feb-20	03	Additional cost and labor to add floor drains in Janitor Closets A-101.B and D-103.	RFP-04	\$4,262.00						x	
	04	Water Heater - Time and Material							x		
TOTAL				\$2,449.00	\$0.00	-\$1,813.00					
% of Contract Value						-0.19%					

Unforeseen Conditions \$0.00
 Owner Requested Scope Change -\$4,550.00
 Remainder of Changes / E&O

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CVSD - Brownstown		MC - Myco Mechanical, Inc.			Original Contract Value			\$		3,073,000.00	
SUBMISSION DATE	COR #	DESCRIPTION	SKETCH / DIRECTION	VALUE SUBMITTED	VALUE REVISED	VALUE RECOMMENDED	CO #	Unforeseen	Request change	Other / E&O	COMMENTS
01-Jul-19	01	Credit for deleted branch duct in Gymnasium		-\$4,812.19		-\$4,812.19	01		x		CVSD has accepted credit 7/15/2019
TOTAL				-\$4,812.19	\$0.00	-\$4,812.19					
% of Contract Value						-0.16%					

Unforeseen Conditions
Owner Requested Scope Change - \$4,812.19
Remainder of Changes / E&O

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- ADDITIONAL INFO NEEDED

CVSD - Brownstown		EC - McCarty & Son, Inc.			Original Contract Value			\$ 2,278,600.00			
SUBMISSION DATE	COR #	DESCRIPTION	SKETCH / DIRECTION	VALUE SUBMITTED	VALUE REVISED	VALUE RECOMMENDED	CO #	Unfore- seen	Request change	Other / E&O	COMMENTS
10-Jun-19	01	Credit to remove the P1 pendant fixture in the Music and Art Classrooms and provide 14 RC1 fixtures.		-\$4,948.72		-\$4,948.72	01		x		CVSD has accepted credit 6/17/2019
15-Jul-19	02	Labor and material cost to add 4 cord reels in STEM A-123 per sketch ESD-02.	ESD-02/ESD-02R	\$10,887.18	\$6,234.74					x	VOID - 4 E1 allowances will be used for power to the cord reels.
05-Aug-19	03	Remove 4 cord reels in STEM B-114, owner will provide.		-\$1,889.20					x		VOID - McCarty to provide cord reels as specified in the original contract.
22-Aug-19	04	Reduced scope going from (2) circuits to (1) circuit due to single set of bleacher in lieu of double set.	ASD-18	-\$502.27	-\$477.63				x		
22-Aug-19	05	Additional microphone jack rough in's per returned submittals in (5) locations	Shop Review	\$4,419.78	\$3,038.46					x	VOID-Revised cost in COR #08
03-Sep-19	06	Labor and material cost for kitchen equipment item #20.2 change from 2 to 3 phase.	Shop Review	\$646.06							VOID-Shop drawing was incorrect, contract drawings are correct.
03-Sep-19	07	Labor and material cost to add 3 security camera locations.	E9.1R Overall Security Plan	\$6,366.15	\$3,090.08				x		VOID - 3 EC-12, 1 EC-11 and 1 EC-3 allowances will be used for the additional camera locations.
02-Oct-19	08	Cost to provide and install the microphone outlets and monitor speaker outlets as shown on Sketch ESD-06.	CCD-02/ESD-06	\$3,949.83	\$3,617.71					x	
16-Oct-19	09	Credit to delete dedicated circuits for cord reels, per CCD-03.	CCD-03	-\$55.33	-\$51.23				x		VOID - CVSD has elected to have dedicated circuits provided per the contract documents.
22-Oct-19	10	Price quotation to credit for video training for stage theatrical lighting		-\$450.00		-\$450.00			x		CVSD has accepted credit 11/18/2019.
22-Oct-19	11	Breakdown for options to add additional projector outlets as requested by owner.	ASI-05	\$4,550.00					x		VOID - Proposal was countered without an agreed upon cost.
06-Dec-19	12	Classrooms C106, C108, C110, C112 & C114 and changing devices shown to a GFCI type device at locations within 6' of the sink.	RFI-#017	\$62.04						x	VOID - Direction was given to move the outlets provided in scope 6' away from the sink.
1/16/2020	13	Labor and material to provide and install (6) fiber cables from the existing MDF to the new MDF to support networking capabilities for current phases and existing phases.	CCD-11	\$5,472.99	Time and Material - \$2,638.09					x	CVSD review 3/16/2020 Board Meeting
2/10/2020	14	Credit to remove the installation of three illuminated exit signs agreed upon by the Code Official.	CCD-012							x	
2/11/2020	15	Cost to provide and install additional powertrack at in the library.	RFI-16	\$365.93						x	
2/11/2020	16	Cost to revise kitchen equipment Item #67A and #67B to correct service.	CCD-#06	\$767.56						x	VOID - Clark Food Service will provide McCarty the cost for the additional power.
2/11/2020	17	Cost to revise appliance changes to correct amp service.	Email dated 2/11/2020	\$261.81						x	
2/13/2020	18	Credit for reduction of scope related to CVSD installing 28 projector brackets and projectors.	CCD-013	-\$1,304.52					x		
3/2/2020	19	Credit revise the projector power installation per the Districts request at the remaining 14 locations.	District request change	-\$3,553.42					x		CVSD review 3/16/2020 Board Meeting

CVSD - Brownstown			EC - McCarty & Son, Inc.		Original Contract Value					\$	2,278,600.00
		TOTAL			\$25,045.87	\$15,452.13	-\$5,398.72				
		% of Contract Value					-0.24%				

Unforeseen Conditions
 Owner Requested Scope Change - \$5,398.72
 Remainder of Changes / E&O



FOR REVIEW / APPROVAL



CLOSED ITEM OR PREVIOUSLY APPROVED CO



ADDITIONAL INFO NEEDED

CVSD - Brownstown		FSC - 11400, Inc.		Original Contract Value				\$		299,000.00	
SUBMISSION DATE	COR #	DESCRIPTION	SKETCH / DIRECTION	VALUE SUBMITTED	VALUE REVISED	VALUE RECOMMENDED	CO #	Unforeseen	Request change	Other / E&O	COMMENTS
05-Jul-19	01	VE original equipment design shelving items		-\$3,144.00		-\$3,144.00	01		x		CVSD has accepted credit 8/19/2019
30-Oct-19	02	Credit to remove AC plenum on hood.	Shop Drawing Review	-\$578.41		-\$578.41				x	CVSD has accepted credit 11/18/2019.
TOTAL				-\$3,722.41	\$0.00	-\$3,722.41					
% of Contract Value						-1.24%					

Unforeseen Conditions
Owner Requested Scope Change - \$3,144.00
Remainder of Changes / E&O - \$578.41

- FOR REVIEW / APPROVAL
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- ADDITIONAL INFO NEEDED