

CVSD - Gerald G. Huesken Middle School

<u>Description</u>	<u>Contract</u>	<u>Contract Values</u>	<u>Approved VE & COs</u>	<u>Contract Allowances</u>	<u>Remaining Allowances</u>	<u>Contract Total (less allowances)</u>
SITE - Horst Excavating	SC	\$ 8,838,300.00	\$ (10,318.17)	\$ 102,781.90	\$ 102,781.90	\$ 8,725,199.93
GC - Boro Construction	GC	\$ 23,900,000.00	\$ -	\$ 61,000.00	\$ 61,000.00	\$ 23,839,000.00
PC - Jay R. Reynolds, Inc.	PC	\$ 3,063,700.00	\$ (3,913.00)	\$ 16,820.00	\$ 16,820.00	\$ 3,042,967.00
HVAC - Matchline Mechanical	HVAC	\$ 7,029,000.00	\$ (58,100.00)	\$ 8,100.00	\$ 8,100.00	\$ 6,962,800.00
EC - Boro Construction	EC	\$ 5,043,500.00	\$ (4,311.30)	\$ 111,715.00	\$ 111,715.00	\$ 4,927,473.70
FSC - 11400, Inc.	FSC	\$ 564,000.00	\$ (543.00)	\$ -	\$ -	\$ 563,457.00
TURF - A-Turf	TURF	\$ 788,580.00	\$ -	\$ -	\$ -	\$ 788,580.00
SHED - Miller Building Systems	SHED	\$ 15,400.00	\$ -	\$ -	\$ -	\$ 15,400.00
CONTROLS - Trane U.S.	MC	\$ 1,009,970.00	\$ -	\$ -	\$ -	\$ 1,009,970.00
PROJECT TOTAL		\$ 50,252,450.00	\$ (77,185.47)	\$ 300,416.90	\$ 300,416.90	\$ 49,874,847.63
		100%	-0.15%			-0.75%

CVSD - Gerald G. Huesken Middle School			SC - Horst Excavating			Original Contract Value			\$			8,838,300.00
SUBMISSION DATE	PCO #	DESCRIPTION	SKETCH / DIRECTION	VALUE SUBMITTED	VALUE REVISED	VALUE RECOMMENDED	CO #	Unforeseen	Request change	Other / E&O	COMMENTS	
09.17.20	01R	Trash West Parking Lot - Revised		\$9,067.23	\$8,052.06	\$8,052.06	CO #1	X				
01.05.21	02R	In accordance with the narrative and scope of work noted within Bulletin No 1 as provide by K&W Engineers, dated 5/28/2020, Horst has provided the below cost impact associated with these changes. See the attached detailed estimate for further details and explanation.	Bulletin No. 1		-\$21,793.32	-\$21,793.32	CO #2			X		
09.24.20	04	Repair of Sinkhole No 1 as detailed within Construction Change Directive No 001.		\$7,653.54	\$7,261.74	\$7,261.74	CO #1	X				
09.24.20	05	Repair of Sinkhole No 2.		\$1,242.06		\$1,242.06	CO #1	X				
09.24.20	06	Repair of Sinkhole No 3.		\$2,708.59		2,708.59	CO #1	X				
09.28.20	07	In accordance with the narrative and scope of work noted within Bulletin No 2 as provide by K&W Engineers, dated 6/19/2020, Horst has provided the below cost impact associated with these changes. See the attached detailed estimate for further details and explanation.	Bulletin No. 2	\$42,549.80						X		
12.03.20	07R1	Revised on 12/2/2020 per previous discussions with MM and K&W. In accordance with the narrative and scope of work noted within Bulletin No 2 as provide by K&W Engineers, dated 6/19/2020, Horst has provided the below cost impact associated with these changes. See the attached detailed estimate for further details and explanation	Bulletin No. 2	\$47,763.99						X		
12.09.20	07R2	Revision No. 2 12/4/2020 to remove bid items 201 & 203. Horst and K&W to review later as site work progresses. Revised on 12/2/2020 per previous discussions with MM and K&W. In accordance with the narrative and scope of work noted within Bulletin No 2 as provide by K&W Engineers, dated 6/19/2020, Horst has provided the below cost impact associated with these changes. See the attached detailed estimate for further details and explanation.	Bulletin No. 2		8,705.70	8,705.70	CO #2			X		
09.28.20	08	Horst Excavating has provided temporary power from June through October of 2020, with temporary power expected to be complete mid-late November. Horst expects one additional, final invoice for generator rental.		\$6,305.91	9,690.35							
		Credit for RFI 14 response.										
12.28.20	09	Deletion of impervious liner.	RFI #16	-\$16,495.00		-16,495.00	CO #2			X		
TOTAL				\$100,796.12	\$11,916.53	-\$10,318.17						
% of Contract Value						-0.12%						

Unforeseen Conditions \$19,264.45
Owner Requested Scope Change \$0.00
Remainder of Changes / E&O -\$29,582.62

- FOR REVIEW / APPROVAL
- CLOSED ITEM OR PREVIOUSLY APPROVED CO
- ADDITIONAL INFO NEEDED
- BETWEEN PRIMES

CVSD - Gerald G. Huesken Middle School			GC - Boro Construction		Original Contract Value				\$		23,900,000.00
SUBMISSION DATE	COR #	DESCRIPTION	SKETCH / DIRECTION	VALUE SUBMITTED	VALUE REVISED	VALUE RECOMMENDED	CO #	Unfore- seen	Request change	Other / E&O	COMMENTS
		Credit for reduction in lab casework.	ASD-05								
		Credit for operable partition steel.	RFI 032 Response								
		Credit for reduction in masonry block.	Proposal Request GC-001								
		Reduction in steel lintel scope.	05 12 00 - 003 Response								
		Reduction in projection screen scope	11 52 13 - 001 Response								
		Revisions per ASD-25	Proposal Request GC-004								
		Proposal to increase door B145 to 4'-0" wide. Refer to plan revisions shown on ASD - 026.	Proposal Request GC-005								
TOTAL				\$0.00	\$0.00	\$0.00					
% of Contract Value						0.00%					

Unforeseen Conditions \$0.00
Owner Requested Scope Change \$0.00
Remainder of Changes / E&O \$0.00

FOR REVIEW / APPROVAL

CLOSED ITEM OR PREVIOUSLY APPROVED CO

ADDITIONAL INFO NEEDED

BETWEEN PRIMES

CVSD - Gerald G. Huesken Middle School

PC - Jay R. Reynolds, Inc.

Original Contract Value

\$

3,063,700.00

SUBMISSION DATE	COR #	#0	SKETCH / DIRECTION	VALUE SUBMITTED	VALUE REVISED	VALUE RECOMMENDED	CO #	Unforeseen	Request change	Other / E&O	COMMENTS
	001	In accordance with Marotta/Main's response to RFI #06 dated July 8, 2020, Jay R. Reynolds, Inc. has prepared a credit to provide concrete deadmen anchors in lieu of the concrete base pad for the underground fire tank. The deadmen anchors are supplied and sized per the fiberglass tank manufacturer's recommendations.	RFI #06	-\$3,301.00		-\$3,301.00	PC-01			X	
	002	Credit for mop sink in D114.	Proposal Request PC-001	-\$612.00		-\$612.00	PC-02			X	
	003	Credit associated with water supply for the future shed.	Proposal Request PC-002	-\$729.00							
	004	Revised cost to provide roof drain over Mechanical Room A037B.	RFI #022	\$5,644.00							
	005	Cost associated to provide a gas regulator on the 1-7/2" gas line that serves the Science classrooms. This includes pressure gauges upstream and downstream of the regulator and piping the relief vent to the exterior.	RFI #25	\$2,829.00							
	006	Cost associated to provide a 4" underground cast iron drain from the sanitary main to Kitchen.	RFI #19	\$1,498.00							
	007	Cost associated to provide a tee and isolation valves in the irrigation well supply line and the building water supply line.	RFI #27	\$1,204.00					X		
	008	Cost associated to provide (1) 6" roof drain in corridor 4200 and the associated piping along with connections to the 4" roof drain located above the intermediate platform at Stair A-SI. per RFI #24 response.	RFI #24	\$6,432.00							
TOTAL				\$12,965.00	\$0.00	-\$3,913.00					
% of Contract Value						-0.13%					

Unforeseen Conditions \$0.00
 Owner Requested Scope Change \$0.00
 Remainder of Changes / E&O -\$3,913.00

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CVSD - Gerald G. Huesken Middle School			HVAC - Matchline Mechanical			Original Contract Value					\$ 7,029,000.00	
SUBMISSION DATE	COR #	DESCRIPTION	SKETCH / DIRECTION	VALUE SUBMITTED	VALUE REVISED	VALUE RECOMMENDED	CO #	Unforeseen	Request change	Other / E&O	COMMENTS	
7.28.20	1	Credit for prepayment of Trane equipment package.		-\$58,100.00		-\$58,100.00	HVAC-01			X		
		Credit for elimination of VSD for cafeteria equipment (M2.7)	Proposal Request HVAC-001									
		Grout in pump bases as recommended by pump manufacturer and delete inertia bases and vibration isolators.	Proposal Request HVAC-003									
		Proposal to use cable wire for exposed duct work hangers located in cafeteria.	Proposal Request HVAC-004									
TOTAL				-\$58,100.00	\$0.00	-\$58,100.00						
% of Contract Value						-0.83%						

Unforeseen Conditions \$0.00
 Owner Requested Scope Change \$0.00
 Remainder of Changes / E&O -\$58,100.00

- FOR REVIEW / APPROVAL
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- ADDITIONAL INFO NEEDED
- BETWEEN PRIMES

CVSD - Gerald G. Huesken Middle School			EC - Boro Construction			Original Contract Value			\$		5,043,500.00	
SUBMISSION DATE	COR #	DESCRIPTION	SKETCH / DIRECTION	VALUE SUBMITTED	VALUE REVISED	VALUE RECOMMENDED	CO #	Unforeseen	Request change	Other / E&O	COMMENTS	
09.21.20	01	Costs associated to concrete entire duct bank.	CCD-02	\$51,319.46	\$42,435.95	\$0.00						
10.01.20	01A	Costs associated to concrete entire duct bank.	CCD-02		\$38,335.21	\$0.00	CO #2				Not accepted by Board	
11.11.20	03	Credit associated with reduction in disconnects assoc. w/ chillers.	Proposal Request EC-003	-\$3,000.00	-\$3,342.99	-\$3,342.99	CO #3			X		
01.14.21	04	Credit associated with reduction in scope of the lightning protection system.		-\$968.31		-\$968.31	CO #3			X		
		Credit for removal of hold opens from fire alarm scope	Submittal 28 31 11									
		Demo sports field (Sheet E.04)	Proposal Request EC-004									
		Digital meters	Proposal Request EC-005									
TOTAL				\$47,351.15	\$34,992.22	-\$4,311.30						
% of Contract Value						-0.09%						

Unforeseen Conditions \$0.00
Owner Requested Scope Change \$0.00
Remainder of Changes / E&O -\$4,311.30

- FOR REVIEW / APPROVAL
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- ADDITIONAL INFO NEEDED
- BETWEEN PRIMES

CVSD - Gerald G. Huesken Middle School

FSC - 11400, Inc.

Original Contract Value

\$

564,000.00

SUBMISSION DATE	COR #	DESCRIPTION	SKETCH / DIRECTION	VALUE SUBMITTED	VALUE REVISED	VALUE RECOMMENDED	CO #	Unforeseen	Request change	Other / E&O	COMMENTS
10.07.20	01	Credit for items noted in Specification Section 11 40 00, Section 4.1, Items 62 (Mop Sink) & 62.1 (Service Faucet)	Work Change Request FS-001	-\$543.00		-\$543.00	FS-01			X	
TOTAL				-\$543.00	\$0.00	-\$543.00					
% of Contract Value						-0.10%					

Unforeseen Conditions
 Owner Requested Scope Change
 Remainder of Changes / E&O -\$543.00

- FOR REVIEW / APPROVAL
- CLOSED ITEM OR PREVIOUSLY APPROVED CO
- ADDITIONAL INFO NEEDED

CVSD - Gerald G. Huesken Middle School			Turf - A-Turf			Original Contract Value			\$		788,580.00
SUBMISSION DATE	COR #	DESCRIPTION	SKETCH / DIRECTION	VALUE SUBMITTED	VALUE REVISED	VALUE RECOMMENDED	CO #	Unforeseen	Request change	Other / E&O	COMMENTS
TOTAL				\$0.00	\$0.00	\$0.00					
% of Contract Value						0.00%					

Unforeseen Conditions \$0.00
Owner Requested Scope Change \$0.00
Remainder of Changes / E&O \$0.00

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- ADDITIONAL INFO NEEDED

CVSD - Gerald G. Huesken Middle School Shed - Miller Building Systems Original Contract Value \$ 15,400.00

SUBMISSION DATE	COR #	DESCRIPTION	SKETCH / DIRECTION	VALUE SUBMITTED	VALUE REVISED	VALUE RECOMMENDED	CO #	Unforeseen	Request change	Other / E&O	COMMENTS
TOTAL				\$0.00	\$0.00	\$0.00					
% of Contract Value						0.00%					

Unforeseen Conditions \$0.00
 Owner Requested Scope Change \$0.00
 Remainder of Changes / E&O \$0.00

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CVSD - Gerald G. Huesken Middle School Mechanical Controls - Trane, U.S. Original Contract Value \$ 1,094,220.00

SUBMISSION DATE	COR #	DESCRIPTION	SKETCH / DIRECTION	VALUE SUBMITTED	VALUE REVISED	VALUE RECOMMENDED	CO #	Unforeseen	Request change	Other / E&O	COMMENTS
01.25.21	01	Credit to remove power meter and associated labor.	Proposal Request MC-002	-\$1,210.00					X		
TOTAL				-\$1,210.00	\$0.00	\$0.00					
% of Contract Value						0.00%					

Unforeseen Conditions \$0.00
 Owner Requested Scope Change \$0.00
 Remainder of Changes / E&O \$0.00

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