

CVSD - Gerald G. Huesken Middle School

<u>Description</u>	<u>Contract</u>	<u>Contract Values</u>	<u>Approved VE & COs</u>	<u>Contract Allowances</u>	<u>Remaining Allowances</u>	<u>Contract Total (less allowances)</u>
SITE - Horst Excavating	SC	\$ 8,838,300.00	\$ 6,314.20	\$ 102,500.00	\$ 102,500.00	\$ 8,742,114.20
GC - Boro Construction	GC	\$ 23,900,000.00	\$ (28,782.94)	\$ 61,000.00	\$ 58,974.80	\$ 23,812,242.26
PC - Jay R. Reynolds, Inc.	PC	\$ 3,063,700.00	\$ 12,965.00	\$ 3,820.00	\$ 3,820.00	\$ 3,072,845.00
HVAC - Matchline Mechanical	HVAC	\$ 7,029,000.00	\$ (62,542.62)	\$ 8,100.00	\$ 8,100.00	\$ 6,958,357.38
EC - Boro Construction	EC	\$ 5,043,500.00	\$ (6,946.21)	\$ 111,715.00	\$ 11,715.00	\$ 5,024,838.79
FSC - 11400, Inc.	FSC	\$ 564,000.00	\$ (543.00)	\$ -	\$ -	\$ 563,457.00
TURF - A-Turf	TURF	\$ 788,580.00	\$ -	\$ -	\$ -	\$ 788,580.00
SHED - Miller Building Systems	SHED	\$ 15,400.00	\$ -	\$ -	\$ -	\$ 15,400.00
CONTROLS - Trane U.S.	MC	\$ 1,009,970.00	\$ -	\$ -	\$ -	\$ 1,009,970.00
PROJECT TOTAL		\$ 50,252,450.00	\$ (79,535.57)	\$ 287,135.00	\$ 185,109.80	\$ 49,987,804.63
		100%	-0.16%			-0.53%

CVSD - Gerald G. Huesken Middle School		SC - Horst Excavating		Original Contract Value			\$				8,838,300.00
SUBMISSION DATE	PCO #	DESCRIPTION	SKETCH / DIRECTION	VALUE SUBMITTED	VALUE REVISED	VALUE RECOMMENDED	CO #	Unfore- seen	Request change	Other / E&O	COMMENTS
09.17.20	01R	Trash West Parking Lot - Revised		\$9,067.23	\$8,052.06	\$8,052.06	SITE-01	X			
01.05.21	02R	In accordance with the narrative and scope of work noted within Bulletin No 1 as provide by K&W Engineers, dated 5/28/2020, Horst has provided the below cost impact associated with these changes. See the attached detailed estimate for further details and explanation.	Bulletin No. 1		-\$21,793.32	-\$21,793.32	SITE-02			X	
09.24.20	04	Repair of Sinkhole No 1 as detailed within Construction Change Directive No 001.		\$7,653.54	\$7,261.74	\$7,261.74	SITE-01	X			
09.24.20	05	Repair of Sinkhole No 2.		\$1,242.06	\$1,242.06	\$1,242.06	SITE-01	X			
09.24.20	06	Repair of Sinkhole No 3.		\$2,708.59	2,708.59	2,708.59	SITE-01	X			
09.28.20	07	In accordance with the narrative and scope of work noted within Bulletin No 2 as provide by K&W Engineers, dated 6/19/2020, Horst has provided the below cost impact associated with these changes. See the attached detailed estimate for further details and explanation.	Bulletin No. 2	\$42,549.80						X	
12.03.20	07R1	Revised on 12/2/2020 per previous discussions with MM and K&W. In accordance with the narrative and scope of work noted within Bulletin No 2 as provide by K&W Engineers, dated 6/19/2020, Horst has provided the below cost impact associated with these changes. See the attached detailed estimate for further details and explanation	Bulletin No. 2	\$47,763.99						X	
12.09.20	07R2	Revision No. 2 12/4/2020 to remove bid items 201 & 203. Horst and K&W to review later as site work progresses. Revised on 12/2/2020 per previous discussions with MM and K&W. In accordance with the narrative and scope of work noted within Bulletin No 2 as provide by K&W Engineers, dated 6/19/2020, Horst has provided the below cost impact associated with these changes. See the attached detailed estimate for further details and explanation.	Bulletin No. 2		\$8,705.70	\$8,705.70	SITE-02			X	
09.28.20	08	Horst Excavating has provided temporary power from June through October of 2020, with temporary power expected to be complete mid-late November. Horst expects one additional, final invoice for generator rental.		\$6,305.91	\$9,690.35						
12.28.20	09	Deletion of impervious liner.	RFI #16	-\$16,495.00		-\$16,495.00	SITE-02			X	
02.10.21	10	Repair of sinkhole at fire tank.		\$1,405.62	\$1,405.62	\$1,405.62	SITE-03	X			
02.26.21	11	Capping and Removal of previously unknown hose bib located at the North West end of the North grass fields. Hose Bib to be cut and capped at the existing valve per response to Horst's RFI #14.	RFI #14	\$1,603.04	\$1,603.04	\$1,603.04	SITE-04			X	
03.02.21	12	Credit associated with alterations to turf field curb detail (removal of fence post footing and re-dimensioning of concrete curb) for installation purposes.		-\$4,100.00	-\$4,100.00	-\$4,100.00	SITE-04			X	
03.29.21	13	A sink hole has been identified between Inlets 107 & 108 in electric trench and remediated within the LOD of the Conestoga Valley School Project by Horst Excavating. This sink hole has been remediated in accordance with the methods and materials previously established by M/M Architects, K&W Engineers, Hillis-Carnes Engineering, and Horst Excavating; and accepted by the Conestoga Valley School District. Equipment and Material quantities utilized for this remediation have been outlined below. Executed field ticket has been attached for reference.		\$3,379.30	\$3,379.30	\$3,379.30	SITE-04	X			

CVSD - Gerald G. Huesken Middle School		SC - Horst Excavating	Original Contract Value				\$				8,838,300.00
03.29.21	14	A sink hole has been identified between Inlets 502 & 518 and remediated within the LOD of the Conestoga Valley School Project by Horst Excavating. This sink hole has been remediated in accordance with the methods and materials previously established by M/M Architects, K&W Engineers, Hillis-Carnes Engineering, and Horst Excavating; and accepted by the Conestoga Valley School District. Equipment and Material quantities utilized for this remediation have been outlined below. Executed field ticket has been attached for reference.	\$9,068.11	\$9,068.11	\$9,068.11	SITE-04	X				
04.19.21	15	A sink hole has been identified and remediated at I-210 within the LOD of the Conestoga Valley School Project by Horst Excavating. This sink hole has been remediated in accordance with the methods and materials previously established by M/M Architects, K&W Engineers, Hillis-Carnes Engineering, and Horst Excavating; and accepted by the Conestoga Valley School District. Equipment and Material quantities utilized for this remediation have been outlined below. Executed field ticket has been attached for reference.	\$5,276.30	\$5,276.30	\$5,276.30		X				
		Credit for reduction in pavement / concrete per RF122 response									
TOTAL			\$117,428.49	\$32,499.55	\$6,314.20						
% of Contract Value					-0.08%						

Unforeseen Conditions \$38,393.78
Owner Requested Scope Change
Remainder of Changes / E&O -\$32,079.58

- FOR REVIEW / APPROVAL
- CLOSED ITEM OR PREVIOUSLY APPROVED CO
- ADDITIONAL INFO NEEDED
- BETWEEN PRIMES

CVSD - Gerald G. Huesken Middle School			GC - Boro Construction			Original Contract Value			\$		23,900,000.00
SUBMISSION DATE	COR #	DESCRIPTION	SKETCH / DIRECTION	VALUE SUBMITTED	VALUE REVISED	VALUE RECOMMENDED	CO #	Unforeseen	Request change	Other / E&O	COMMENTS
02.18.21	01	Credit associated with reduction in projection screen scope.	11 52 13 - 001 Response	-\$8,598.84	-\$8,598.84	-\$8,598.84	GC-01		X		
02.18.21	02	Costs associated to add GWB drop soffit at 10' with 1'-6" return at 11'-4", per ASD-03.	Proposal Request GC-002	\$1,565.40	\$0.00	\$0.00				X	Allowance Used
02.19.21	03	Costs associated with modified ceiling heights in Area D, per ASD 20.	ASI 005	\$459.80	\$0.00	\$0.00				X	Allowance Used
02.19.21	04	Costs associated with addition of blank off panel to Window W12 for operable partition separating Rooms B145 and B146.	Proposal Request GC-003	\$251.72	\$251.72	\$251.72	GC-01			X	
02.22.21	05R	Costs associated with revisions per ASD-25.	Proposal Request GC-004	-\$2,191.82	-\$3,600.82	-\$3,600.82	GC-01		X		
02.19.21	06	Costs associated with addition of wall cabinets and end panels in Kitchen.	ASD-23	\$3,749.02						X	
02.19.21	07	Credit for reduction in lab casework.	ASD-05	-\$13,780.00	-\$13,780.00	-\$13,780.00	GC-01		X		
02.25.21	08	Modular Concept casework and blackboard changes per Bulletin #7.	Bulletin #7	\$12,196.49							
04.09.21	09	Solid surface scope reduction	Cost Proposal Request GC-007	-\$8,320.00							
04.12.21	10	Louver scope credit (L9 louver eliminated)	Shop Drawing 08 91 19	-\$2,040.00	-\$3,055.00	-\$3,055.00	GC-02			X	
		Credit for operable partition steel.	RFI 032 Response								
		Credit for reduction in masonry block.	Proposal Request GC-001								
		Reduction in steel lintel scope.	05 12 00 - 003 Response								
		Proposal to increase door B145 to 4'-0" wide. Refer to plan revisions shown on ASD - 026.	Proposal Request GC-005								
		Credit/costs associated with sketch ASD-21R2	ASD-21R2								
		Credit associated with removal of storage shed overhead doors from scope	Shop Drawing 08 33 23								
		Enlarge Door D103	Cost Proposal Request 006								
		Elimination of Mortar Net									
TOTAL				-\$16,708.23	-\$28,782.94	-\$28,782.94					
% of Contract Value						-0.07%					

Unforeseen Conditions \$0.00
Owner Requested Scope Change -\$25,979.66
Remainder of Changes / E&O -\$2,803.28

- FOR REVIEW / APPROVAL
- CLOSED ITEM OR PREVIOUSLY APPROVED CO
- ADDITIONAL INFO NEEDED
- BETWEEN PRIMES

CVSD - Gerald G. Huesken Middle School			PC - Jay R. Reynolds, Inc.			Original Contract Value			\$ 3,063,700.00		
SUBMISSION DATE	COR #	#0	SKETCH / DIRECTION	VALUE SUBMITTED	VALUE REVISED	VALUE RECOMMENDED	CO #	Unforeseen	Request change	Other / E&O	COMMENTS
	001	In accordance with Marotta/Main's response to RFI #06 dated July 8, 2020, Jay R. Reynolds, Inc. has prepared a credit to provide concrete deadmen anchors in lieu of the concrete base pad for the underground fire tank. The deadmen anchors are supplied and sized per the fiberglass tank manufacturer's recommendations.	RFI #06	-\$3,301.00		-\$3,301.00	PC-01			X	
	002	Credit for mop sink in D114.	Proposal Request PC-001	-\$612.00		-\$612.00	PC-02			X	
01.06.21	003	Credit associated with water supply for the future shed.	Proposal Request PC-002	-\$729.00	-\$729.00	-\$729.00	PC-03		X		
01.14.21	004	Revised cost to provide roof drain over Mechanical Room A037B.	RFI #022	\$7,012.00	\$5,644.00	\$5,644.00	PC-03			X	
01.15.21	005	Cost associated to provide a gas regulator on the 1-7/2" gas line that serves the Science classrooms. This includes pressure gauges upstream and downstream of the regulator and piping the relief vent to the exterior.	RFI #25	\$2,829.00	\$2,829.00	\$2,829.00	PC-003			X	
01.15.21	006	Cost associated to provide a 4" underground cast iron drain from the sanitary main to Kitchen.	RFI #19	\$1,498.00	\$1,498.00	\$1,498.00	PC-03			X	
01.15.21	007	Cost associated to provide a tee and isolation valves in the irrigation well supply line and the building water supply line.	RFI #27	\$1,204.00	\$1,204.00	\$1,204.00	PC-03		X		
01.27.21	008	Cost associated to provide (1) 6" roof drain in corridor A200 and the associated piping along with connections to the 4" roof drain located above the intermediate platform at Stair A-SI, per RFI #24 response.	RFI #24	\$6,432.00	\$6,432.00	\$6,432.00	PC-03			X	
TOTAL				\$14,333.00	\$16,878.00	\$12,965.00					
% of Contract Value						0.42%					

Unforeseen Conditions \$0.00
Owner Requested Scope Change \$475.00
Remainder of Changes / E&O \$12,490.00

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- ADDITIONAL INFO NEEDED
- BETWEEN PRIMES

CVSD - Gerald G. Huesken Middle School		HVAC - Matchline Mechanical		Original Contract Value				\$				7,029,000.00
SUBMISSION DATE	COR #	DESCRIPTION	SKETCH / DIRECTION	VALUE SUBMITTED	VALUE REVISED	VALUE RECOMMENDED	CO #	Unforeseen	Request change	Other / E&O	COMMENTS	
7.28.20	1	Credit for prepayment of Trane equipment package.		-\$58,100.00	-\$58,100.00	-\$58,100.00	HVAC-01			X		
		Credit for elimination of VSD for cafeteria equipment (M2.7)	Proposal Request HVAC-001							X		
02.11.21	3	Grout in pump bases as recommended by pump manufacturer and delete inertia bases and vibration isolators.	Proposal Request HVAC-003	-\$4,442.62	-\$4,442.62	-\$4,442.62	HVAC-02			X		
		Proposal to use cable wire for exposed duct work hangers located in cafeteria.	Proposal Request HVAC-004						X			
		Credit for fabric duct to be used in gymnasium	Bulletin 05								VOID	
TOTAL				-\$62,542.62	-\$62,542.62	-\$62,542.62						
% of Contract Value						-0.89%						

Unforeseen Conditions \$0.00
Owner Requested Scope Change \$0.00
Remainder of Changes / E&O -\$62,542.62

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CVSD - Gerald G. Huesken Middle School			EC - Boro Construction		Original Contract Value			\$			5,043,500.00
SUBMISSION DATE	COR #	DESCRIPTION	SKETCH / DIRECTION	VALUE SUBMITTED	VALUE REVISED	VALUE RECOMMENDED	CO #	Unforeseen	Request change	Other / E&O	COMMENTS
09.21.20	01	Costs associated to concrete entire duct bank.	CCD-02	\$51,319.46	\$42,435.95	\$0.00					
10.01.20	01A	Costs associated to concrete entire duct bank.	CCD-02		\$38,335.21	\$0.00	EC-02				Not accepted by Board
09.30.20	02	Credit for 2 IDF/MDF racks to be provided by the Owner.	Proposal Request EC-001	-\$1,552.92		\$0.00	EC-01				Not accepted by Board
11.11.20	03	Credit associated with reduction in disconnects assoc. w/ chillers.	Proposal Request EC-003	-\$3,000.00	-\$3,342.99	-\$3,342.99	EC-03			X	
01.14.21	04	Credit associated with reduction in scope of the lightning protection system.		-\$968.31	-\$968.31	-\$968.31	EC-03			X	
03.03.21		Credit for temporary electric provide by the District for December, January and February.		-\$4,088.72	-\$4,088.72	-\$4,088.72	EC-04			X	
03.16.21	05	Data cabling revisions.	Proposal Request EC-006	-\$6,851.25					X		VOID
03.16.21	06	Credit for removal of hold opens from fire alarm scope.	Submittal 28 31 11	-\$929.58					X		
03.16.21	07	A1C rating changes.	RFI EC-023	\$1,453.81	\$1,453.81	\$1,453.81	EC-05			X	
04.12.21	08	Costs associated to provide conduits in lieu of specified trench, in TV studio, per response to RFI	RFI GC-053	\$2,623.30							
04.12.21	09	Demo sports field (Sheet E.04)	Proposal Request EC-004	\$28,987.07	\$22,671.35						
04.20.21	10	Changes to disconnect switches and panelboards.	ESI #6	\$8,498.92							
04.20.21	11	Costs associated with coordination study changes.		\$1,473.31							
04.27.21	12	Costs associated with revisions to food service shop drawings.	RFI #28	\$14,187.49							
		Digital meters	Proposal Request EC-005								
		Elimination of electrical service per ESI-021	ESI-021								
		Per ESI-023, revise rooms with Connectrac to floor boxes.	Proposal Request EC-009								
TOTAL				\$91,152.58	\$96,496.30	-\$6,946.21					
% of Contract Value						-0.17%					

Unforeseen Conditions \$0.00
Owner Requested Scope Change \$0.00
Remainder of Changes / E&O -\$6,946.21

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CVSD - Gerald G. Huesken Middle School			FSC - 11400, Inc.			Original Contract Value				\$ 564,000.00	
SUBMISSION DATE	COR #	DESCRIPTION	SKETCH / DIRECTION	VALUE SUBMITTED	VALUE REVISED	VALUE RECOMMENDED	CO #	Unforeseen	Request change	Other / E&O	COMMENTS
10.07.20	01	Credit for items noted in Specification Section 11 40 00, Section 4.1, Items 62 (Mop Sink) & 62.1 (Service Faucet)	Work Change Request FS-001	-\$543.00		-\$543.00	FS-01			X	
03.17.21	02	Cost associated with Changes to mobile carts, racks and hose reels.		\$4,710.84							
TOTAL				\$4,167.84	\$0.00	-\$543.00					
% of Contract Value						-0.10%					

Unforeseen Conditions
Owner Requested Scope Change
Remainder of Changes / E&O -\$543.00

- FOR REVIEW / APPROVAL
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CVSD - Gerald G. Huesken Middle School			Turf - A-Turf			Original Contract Value				\$	788,580.00
SUBMISSION DATE	COR #	DESCRIPTION	SKETCH / DIRECTION	VALUE SUBMITTED	VALUE REVISED	VALUE RECOMMENDED	CO #	Unforeseen	Request change	Other / E&O	COMMENTS
TOTAL				\$0.00	\$0.00	\$0.00					
% of Contract Value						0.00%					

Unforeseen Conditions \$0.00
Owner Requested Scope Change \$0.00
Remainder of Changes / E&O \$0.00

- FOR REVIEW / APPROVAL
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- ADDITIONAL INFO NEEDED

CVSD - Gerald G. Huesken Middle School Shed - Miller Building Systems Original Contract Value \$ 15,400.00

SUBMISSION DATE	COR #	DESCRIPTION	SKETCH / DIRECTION	VALUE SUBMITTED	VALUE REVISED	VALUE RECOMMENDED	CO #	Unforeseen	Request change	Other / E&O	COMMENTS
TOTAL				\$0.00	\$0.00	\$0.00					
% of Contract Value						0.00%					




Unforeseen Conditions \$0.00
 Owner Requested Scope Change \$0.00
 Remainder of Changes / E&O \$0.00

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CVSD - Gerald G. Huesken Middle School Mechanical Controls - Trane, U.S. Original Contract Value \$ 1,094,220.00

SUBMISSION DATE	COR #	DESCRIPTION	SKETCH / DIRECTION	VALUE SUBMITTED	VALUE REVISED	VALUE RECOMMENDED	CO #	Unforeseen	Request change	Other / E&O	COMMENTS
01.25.21	01	Credit to remove power meter and associated labor.	Proposal Request MC-002	-\$1,210.00					X		
TOTAL				-\$1,210.00	\$0.00	\$0.00					
% of Contract Value						0.00%					

Unforeseen Conditions \$0.00
 Owner Requested Scope Change \$0.00
 Remainder of Changes / E&O \$0.00

 FOR REVIEW / APPROVAL
 CLOSED ITEM OR PREVIOUSLY APPROVED CO
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